NTABANKULU LOCAL MUNICIPALITY
Tel: (039) 258 0056
Fax: (039) 258 0173
Email: info@ntabankulu.gov.za
Web: www.ntabankulu.gov.za

ERF 85, Main Street, Ntabankulu, 5130
P/Bag x 504, Ntabankulu, 5130

**Date: 28 May 2026** **Enquiries: I. Sikhulu-Nqwena** **Cell: 071 511 3305**

**COUNCIL RESOLUTION EXTRACT: OCM/8/26/008.3**

**Extract: 28 May 2026**

**Time: 10H00**

**Venue: Municipal Hall**

**2026/2027 Final Service Delivery and Budget Implementation Plan**

In an Ordinary Council Meeting held on the 28 May 2026 Honorable Mayor, Councilor V. Matwasa presented the Final Service Delivery and Budget Implementation Plan 2026/2027 before the council for noting. She presented processes carried out by the Municipality towards development of the Final SDBIP 2026/2027 as follows:

- Local Government: Municipal Finance Management Act: Municipal Budget and Reporting Regulations as stated above
- Municipal Vision, Mission, Values and theme as developed in line with 2026/2027 Integrated Development Plan
- Consideration of the Ntabankulu SWOT & PEST analysis to inform planning for the financial year 2026-2027
- Review of IDP Objectives, Strategies 2026-2027
- Alignment with IDP Objectives, Strategies, indicators, and targets
- Consideration of ward-priorities as reviewed by all 19 wards in November 2025.
- Projects planned for the financial year 2026/2027 be resourced backed.
- New projects as informed by the community prioritization for roads infrastructure, housing, Community infrastructure and SMME Support.
- Update of the baseline/situation analysis as at financial year 2024/2025 audited annual performance report.

Powered by CamScanner

- SMART principle, well defined indicators and targets as raised in the audit 2024/2025
- Development of Technical Indicator Descriptions for each department as recommended by AGSA

Thereafter, the council **RESOLVED** that:

1. The Final Service Delivery and Budget Implementation Plan 2026/2027 be noted by Council.

**Signed**

28/05/2026

**N. Kinase** **Date**

**Speaker of Council**

Powered by CamScanner