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Date: 24 February 2026 **Enquiries: I. Sikhulu-Nqwena** **Cell: 071 511 3305**

COUNCIL RESOLUTION EXTRACT: OCM/5/26/008.1.

Extract 24 February 2026
Time: 09H00
Venue: Municipal Hall

2024/2025 Audited Annual Performance Report (MSA Sec 46 and Annual Report(Circular 63) with Oversight Report

In an Ordinary Council Meeting held on the 24th February 2026, the Honourable Mayor Councillor V. Matwasa presented the 2024/2025 Audited Annual Performance Report (MSA Sec 46 and Annual Report(Circular 63) with Oversight Report.

She reported that the report is inline with the statutes governing local government; stating that MFMA Circular 63 of the Municipal Finance Management Act 56 of 2003 which states that "Every municipality and municipal entity must prepare an annual performance report which must form part of the Annual Report for each financial year in accordance with the Municipal Systems Act 2000 (MSA) section 46, and the Municipal Finance Management Act 2003 (MFMA) section 121".

The overall Audited Annual Performance of the Institution 2024/2025 was 94%. She reported that performance of directorates as per the Audited Annual Performance Report 2024/2025 was as follows:

1. Corporate Services Department @ 93%
2. Financial Management Services Department @ 100%
3. Management Services Department @ 100%
4. Community Services Department @ 100%
5. Technical Services Department @ 87%
6. Development Planning Department @ 91%

Thereafter, the Council **Resolved** that:

1. 2024/2025 Audited Annual Performance Report (MSA Sec 46 and Annual Report (Circular 63) with Oversight Report were considered and approved by Council.

Signed

N. Kinase
Speaker of Council

24 February 2026
Date