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Date: 23 January 2026 **Enquiries: I. Sikhulu-Nqwena** **Cell: 079 511 3305**

COUNCIL RESOLUTION EXTRACT: VSCM/3/26/007.3

Extract 23 January 2026

Time: 10H00

Venue: Virtual

Mid-Term Performance Report 2025/2026

In a Virtual Special Council Meeting held on the 23 January 2026 Honorable Acting Mayor, Councilor T. Lubisi presented the Mid-Term Performance Report 2025/2026 before the council for approval.

She reported that Ntabankulu Local Municipality established a PMS unit within the Office of the Municipal Manager to monitor Institutional Performance monthly, quarterly and annually. This is done through analysis of monthly, Quarterly and annual reports from directorates so as to be able to detect early indications of underperformance and provide corrective measures where underperformance has been identified. She presented the general performance of the institution, based to the SDBIP.

The Honorable Mayor reported the best performed directorates on midterm 2025/2026 in the following order: Budget and Treasury Office at **100%**, Management Services at **95%,** Community Services Directorate at **95%**, Corporate Services Directorate at **93%**, Development Planning at **85%**, and Technical Services at **50%**. The council noted that the overall Performance of the Institution during the midterm for 2025/2026 was standing at **86%**.

Thereafter, it was **RESOLVED** that:

1. The council approves the midyear institutional performance report 2025/2026.
2. The report be submitted to Municipal Public Accounts Committee for further scrutiny.

Signed

S. Bakeni
Acting Speaker of Council

26/01/2026
Date